**;'rgfsf] xs;DaGwL P]g, 2064 sf] bkmf 5-3\_ cg";f/ #/]n" tyf ;fgf pBf]u sfof{no, alb{ofaf^ 2077 ;fn ;fpg b]lv 2078 cf;f/ d;fGt;Dd ;Dkfbg u/]sf sfo{ ;DaGwL ;'rgfx? pQm P]gsf] bkmf 5-4\_ adf]lhd k|sfzg ul/Psf] .**

**1= lgsfosf] :j?k / k|s[lt M**

k|b]z ;/sf/, n"lDagL k|b]z, pBf]u, jg, tyf jftfj/)f dGqfno, pBf]u, jfl)fHo tyf pkeF]St lxt ;+/If)f lgb]{zgfno cGtu{t #/]n" tyf ;fgf pBf]u sfof{no lhNnf:t/sf] sfof{no xf] .

**2= lgsfosf] sfd, st{Ao / clwsf/ M**

**s= pBf]u k|zf;g ;DalGw sfo{ M**

* cfkm\gf] clwsf/ If]q leq /xL #/]n" tyf ;fgf pBf]u ;DdaGwdf cf}=Jo=P]g, 2076 cg";f/ cg'dlt -Ohfht\_ k|bfg ug]{ ,pBf]u btf{ ug]{ / gjLs/)f ug]{ .
* cfkm\gf] clwsf/ leq kg]{ pBf]usf] cfO{=O{=O{= :jLs[tsf nflu cfjZos sfuhft ;lxt dGqfnodf k&fpg] .
* k|Tofof]lht clwsf/ If]q leq /xL pBf]usf] gfd;f/L, k'+hLa[l$, Ifdtf a[l$ pB]Zo yk, &f+p;f/L, btf{ vf/]h tyf gljs/)f ;DaGwL sfo{ cflb .
* cfkm\gf] clwsf/ If]qleq gkg]{ ljifosf] xsdf cfjZos sfuhft ;lxt lgb]{zgfno tyf dGqfnodf k]z ug]{ .
* :jLs[t aflif{s sfo{s|d cg";f/ l;kd'ns tyf pBdzLntf ljsf; tflnd ;+rfng tyf cg"udg ug]{ .
* sfof{noaf^ ;Dkfbg x"g] sfo{sf] cBfjlws clen]v /fVg] .
* lgwf{l/t ;dodf tfn's lgsfodf dfl;s, rf}dfl;s, cw{aflif{s, ci&dfl;s / aflif{s k|ult ljj/)f k&fpg] .
* cfjZostf cg";f/ pBf]usf] lg/LIf)f ug]{, b]lvPsf ;d:ofsf] %fgjLg u/L ;dfwfg ug]{ / tfn's lgsfodf k]z ug"{kg]{df k]z ug]{ .
* sfof{no ;+rfngsf nflu ug"{kg]+ cGo k|zf;lgs sfo{ ug]{ .

**v= afl)fHo k|zf;g ;DalGw sfo{ M**

* k|fOe]^ kmd{x? btf{ -/lhi^«]zg\_ ug]{ .
* k|fO{e]^ kmd{x? vf/]hL, gfd;f/L, ;+zf]wg, k"+hLal$, tyf gljs/)f
* cfjZostf cg';f/ cg'udg tyf lg/LIf)f ug]{
* tf]lsPsf cGo sfo{ ug]{ cflb .

**3= lgsfodf /xg] sd{rf/L ;+Vof / sfo{ ljj/)f M**

o; #/]n" tyf ;fgf pB]fu sfof{no, alb{ofsf sd{rf/Lx?sf] ;+Vof / sfo{ ljj/)f b]xfo adf]lhd /x]sf] % .

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **l;=g=** | **kb** | **;+Vof** | **kbk'lt{** | **l/St** | **sfo{lj/)f** |
| 1 | pBf]u clws[t | 1 | 1 | 0 | b}lgs s[ofsnfk ;+rfng,sfo{s|d cg"udg tyf u"gf;f] ;"Gg] sfo{ . |
| 2 | clws[t:t/ %}&F} | 1 | 1 | 0 | pBf]u k|zf;g, sd{rf/L k|zf;g, ;"rgf clwsf/L;DaGwL sfo{ . |
| 3 | clws[t:t/ %}&F} n]vf | 1 | 1 | 0 | cfly{s k|zf;g ;DalGw sfo{ . |
| 4 | clws[t:t/ %}&f} | 1 | 0 | 1 | afl)fHo k|zf;g, lhG\;L ;DalGw sfo{ . |
| 5 | lzIfs | 1 | 0 | 1 | l;k ljsf; ;DalGw tflnd ;+rfng ug]{ . |
| 5 | pBd ljsf; ;xhstf{ | 1 | 1 | 0 | Tfflnd sfo{s|d ;+rfng, tYof+s clen]vLs/)f ;d]t . |
| 6 | ;=s=c= | 1 | 1 | 0 |  tYof+s ck\*]^ . |
| 7 | sf=;= | 3 | 3 | 0 | btf{ rnfgL nufot sfof{nosf] ;/;kmfO{;DalGw sfo{ . |
|  | hDdf  | 10 | 8 | 2 |  |

**4=lgsfoaf^ k|bfg ul/g] ;]jfx? M**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| l;=g+= | pknAw x'g] ;]jfx? | ;+nUg x'g' kg]{sfuhftx? | nfUg] ;do | nfUg] w/f}6L /sd | ;+nUg sd{rf/L | u'gf;f] ;'Gg] clwsf/L |
| ! | cf}=Ao=P]gsf] cg';'rL ! cg';f/ cg'dlt k|bfg ug]{ | s gful/stf k|df0fkqsf] k|ltlnkL,v s+kgL ePdf sDkgL btf{ ;DaGwL sfuhftx?u Ohfht s kmf/fd3 :sLd8 jftfj/0f ;+/If0f lgodfjnL, @)%$ sf] cg';'rL ! jf @ cg';f/ cfO=O=O= jf O=cfO=P=ug{' kg]{ ePsdf cfO=O=O= jf O=cfO=P= k|ltj]bgRf cfaZos ePdf cGo lgsfosf] l;kmfl/; 5= ;h{ldg d'r'Nsf | s= ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] cf}=Ao=P]g,@)&^ cg';f/ #) lbg leqv= cfO=O=O=,O=cfO= P=ug{'kg]{ pBf]usf] xsdf :jLs[t cfO=O=O, O=cfO=P k|ltj]bg kf|Kt ePsf] ldltn] #) lbg leq | s :yL/ k'hL ? % nfv ;Dd ? !))).v :yL/k"hL ?!) nfv ;Dd ?@))).u :yL/k"hL ?@% nfv ;Dd ? $))).3 :yL/ k"hL ?%) nfv ;Dd ? &))).8 :yL/ k"hL ? ! s/f]8 ;Dd ? !)))).r :yL/k"hL ! s/f]8 eGbf dfyL ? @)))). | ;DaGwLt zfvf x]g{] gf=;' | sfof{no k|d'v . pBf]u clws[t |
| @ | l;=g+= ! cg';f/ cg'dlt k|bfg ePsf pBf]ux?sf] cg'dlt k|of]hgsf] nfuLs k"lh a[l4v Ifdtf a[l4u p2]Zo yk3 7fp;f/L8 gfd;fl/ | s pBf]u btf{ k|df0fkqv pBf]usf] z+zf]lwt :sLdu z+zf]lwt Ohfht s kmf/fd3 ;DaGwLt cfGtl/s /fhZj sfof{nosf] k|lts[of8 ;gfvt ;lxtsf] xs 5f]8kq | cfO=O=O=.O=cfO=P= :jLs[t ug'{kg]{ pBf]usf] xsdf ;f] :jLs[t ePsf] & lbg leq / cGosf] xsdf sfuhft ;lxtsf] lga]bg k|fKt ePsf] & lbg leq | pko{'Qmfg';f/ km/s /sd hDdf ug'{ kg]{ | Æ | Æ |
| # | Jfftfj/0f ;+/If0f lgodfjnL, @)%$ cg';f/ k|f/lDes jftfj/l0fo kl/If0f cfO=O=O= k|:tfj :jLs[ltsf] nfuL l;kmfl/;,:jLs[t ug]{ | s= gful/stf k|df0fkqsf] k|ltlnkLv :sLdu b/vf:t kmf/fd jf lgj]bg3 k|f/+les jftfj/l0fo kl/If0fsf] sfo{;"rL8 k|f/lDes jftfj/l0fo kl/If0fsf] k|lta]bgRf jftfj/l0fo ;+/If0f lgodfjnL, @)%$ sf] lgod & sf] @ adf]lhd b]xfosf sfuhftM—! uf=lj=;=,g=kf= / ;DjlGwt lgsfodf pBf]u :yfkgf ug]{ !% lbg] ;"rgf lbg] ;"rgf 6f; d'r'Nsf -/fo ;'emfa gk/]sf] eGg] ;'rgfdf pNn]v ePsf] lgsfosf] kq ;lxt\_@ pBf]u :yfkgf ug{] /fli6o b}lgs klqsfdf k|sflzt !% lbg] ;fj{hlgs ;'rgf -/fo ;'emfa gk/]sf] eGg] ;'rgfdf pNn]v ePsf] lgsfosf] kq ;d]t\_# dfyL -r\_ sf] ! / @ cg';f/ pBf]u :yfkgf ug]{ jf/] uf=lj=;=, g=kf=sf] l;kmfl/; | s ljefudf l;kmfl/; ug'{kg]{sf] xsdf ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] & lbg leqv sfof{noaf6} :jLs[t ug{' kg]{sf] xsdf ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] jf=;=gL= cg';f/ #) lbg leq  | gnfUg] | Æ | Æ |
| $  | cfO=O=O :jLs[t ePsf pBf]ux?sf]s k"lh a[l4v Ifdtf a[l4 u p2]Zo yk3 7fp;f/L | s= b/vf:t jf lga]bgv= ;+zf]lwt :sLdu= ;+zf];lwt v kmf/fd3= ;+zf]lwt cfO=O=O= k|lta]bg8= ;DaGwLt lgsfosf] :jLs[lt jf l;kmfl/;r xs 5f]8 kq-gfd;f/Lsf] nfuL\_5 tf]lsPsf cGo sfuhft | s= cfO=O=O= :jLs[t e};s]sf] xsdf ;+zf]lwt cfO=O=O= k]z ePsf] ldltn] & lbg leqv= cfO=O=O= :jLs[t gePsf] xsdf cfO=O=O ;lxt sfuhft k|fKt ePsf] ldltn] & lbg leq | /lhi6]zg b:t'/s'n k"lh nufgL k|f=km=/ ;f=km=tkm{M? % nfv ;Dd !))).? @) nfv ;Dd %))).? %) nfv ;Dd !%))).?=%) nfveGbf dfly ?=@%))). lgj]bgjfkt ?=!)), dlxnf, blnt, ckf+unfO{ %) k|ltzt 5'6sDklgsf] xsdf /lhi6]zg b:t'/ gnfUg] | Æ | Æ |
| % | O=cfO=P= :jLs[t ePsf pBf]ux?sf]s k"lh a[l4v Ifdtf a[l4 u p2]Zo yk3 7fp;f/L | s b/vf:t jf lga]bgv ;+zf]lwt :sLdu ;+zf];lwt v kmf/fd3 ;+zf]lwt O=cfO=P= k|lta]bg8 ;DaGwLt lgsfosf] :jLs[lt jf l;kmfl/;r xs 5f]8 kq-gfd;f/Lsf] nfuL\_ | s O=cfO=P=:jLs[t e};s]sf] xsdf ;+zf]lwt O=cfO=P= k]z ePsf] ldltn] & lbg leqv cfO=O=O :jLs[t gePsf] xsdf O=cfO=P= ;lxt sfuhft k|fKt ePsf] ldltn] & lbg leq | km/s /lhi6]zg b:t'/ . |  Æ | Æ |
| ^ | cfO=O=O k|lta]bg cfkZos gkg]{ gof pBf]ux? lhNnf l:yt sfof{nox?nfO{ k|Tofof]lht l:y/ k"hL ;Ddsf] pBf]u bt{f | ! Joj;flos of]hgf jf l:sd@ gful/stf k|df0fkqsf] k|ltlnkL# lga]bg ?!) sf] l6s6.$ k|f=ln=sf] xsdf sDkgL /lhi6f/ sfof{noaf6 k|fKt sfuhftsf k|ltlnkLx?% cGo lgsfosf] ;xdlt kq^ ;DalGwt lgsfosf] l;kmf/L; kq / ;h{ldg d'r'Nsf. | ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] cf}=Ao=P]g cg';f/ % lbg leq | /lhi6]zg b:t'/s'n k"lh nufgL k|f=km=/ ;f=km=tkm{M? % nfv ;Dd !))).? @) nfv ;Dd %))).? %) nfv ;Dd !%))).?=%) nfveGbf dfly ?=@%))). lgj]bgjfkt ?=!)), dlxnf, blnt, ckf+unfO{ %) k|ltzt 5'6 sDklgsf] xsdf /lhi6]zg b:t'/ gnfUg] | Æ | Æ |
| & | cfO=O=O= k|lta]bg cfaZos gkg]{ btf{ e};sf]sf k'/fgf pBf]u x?sf]s= k"lh a[l4v= Ifdtf a[l4 u= p2]Zo yk3= 7fp;f/L8= gfd;f/L | ! Joj;flos of]hgf jf ;+zf]lwt l:sd@ lgj]bg ?=!)sf] l6st ePsf]# cfGtl/s /fhZj sfof{nosf] k|lts[of -7fp;f/L / gfd;f/Lsf] nfuL\_$ ;gfvt;lxtsf] xs 5f]8 kq- gfd;f/Lsf] nfuL \_ | ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] & lbg leq | km/s /lhi6]zg b:t'/ | Æ | Æ |
| \* | s= 3/]n' pBf]usf] cfos/,ljlqms/ / cGtz'Ns 5'6 ;'ljwfsf] nfuL pk ;ldltdf k]z ug]{v= 3/]n' pBf]unfO{ cfos/ ;'ljwf k|bfg ug]{ | ! pBf]u btf{ k|df0fkq@ pBf]u lgl/If0f kmf/fd# Dofb leq pBf]u gePdf Dofb yksf] k|df0f$ k|ult k|lta]bg% :sLd | s ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] & lbg leqv Ps4f/ pk ;ldltn] lg0f{o u/]sf] ldltn] # lbg leq | gnfUg] | Æ | Æ |
| ( | s= ;fgf pBf]ux?sf] cfos/ 5'6 ;'ljwfsf] nfuL Ps4f/ pk ;ldltdf k]z ug]{v= ;fgf pBf]ux?sf] cfos/ 5'6 ;'ljwf k|bfg ug{ l;kmfl/; ug]{ | ! dfyL l;=g+= ! df pNn]lvt sfuhkqx?@ Ohfht lng' kg]{ pBf]usf] xsdf Ohfht lnPsf] k|df0f# s'g} lgsfosf] k"j{ :jLs[lt pBf]u ;+rfng ug'{ kg]{df ;f] lnPsf] k|df0f$ pBf]u btf{ k|df0f kqsf] kmf]6f]skL% sfof{nosf] l;kmfl/; ;lxtsf] pBf]u lgl/If0f k|ltj]bg | s ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] & lbg leqv Ps4f/ pk ;ldltn] lg0f{o u/]sf] ldltn] # lbg leq | gnfUg] | Æ | Æ |
| !) | u[x dGqfnoaf6 cg'dlt lnO k}7f/L ug'{kg]{ sRrf kbfy{sf] l;kmfl/zsf] nfuL ljefudf l;kmfl/; ug]{ | ! o; eGbf cl3 sRrf kbfy{ k}7f/L u/]sf] eP ;f]sf] vkt ljj/0f@ :sLd# ;DaGwLt lhNnf k|zf;g sfof{nosf] l;kmfl/;$ pBf]u btf{sf] k|df0fkqsf] kmf]6f]skL% sfof{nosf] l;kmfl/; ;lxtsf] pBf]u lgl/If0f k|ltj]bg | ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] & lbg leq |  | Æ | Æ |
| !! | pBf]usf] sRrf kbfy{ vkt lgwf{/0f ;DaGwL ljefudf l;kmfl/; ug]{ sfo{ | ! pBf]u bt{f k|df0fkq@ :sLd# lgwf{l/t kmf/fd | ;Dk"0f{ sfuhft k|fKt ePsf] ldltn] & lbg leq |  | Æ | Æ |
| !@ | pBf]u :yfkgf tyf ;+rfng ;DalGWf k|fljlws tyf Aoj:yfkg / jftfj/0f ;+/If0f jf/] k/fdz{ ;]jf k|bfg ug]{ | l;w} kmf6df ;Dks{ ug]{ | ! lbg leq | gnfUg] | Æ | Æ |
| !# | ;+rfngdf /x]sf pBf]ux?sf] :ynut lgl/If0f tyf cg'udg ug]{ / cfaZostf cg';f/ k|fljlws tyf Aoj:yfkg ;DjgwL /fo ;'emfj k|bfg ug]{ | lgj]bg tyf lgb{]zg | lgj]bg / lgb]{zg k|fKt ePsf] ldltn] & lbg leq | gnfUg] | Æ | Æ |
| !$ | pBf]u btf{ Ohfht ;'ljwf cflb ;DjGwL k/]sf lgj]bgx? dfyL k|fljlws,jftfj/0f tyf Aoj:yfkg ;DjGwL /fo k|bfg ug]{ | pBf]un] k]z u/]sf sfuhft h:t} a:t'sf] gfd,pTkfbg k|s[of,d]lzg cf}hf/,sRrf kbfy{x?sf] ljj/0f cflb . | ! lbg leq | gnfUg] | Æ | Æ |

**5= lg)f{o k|ls|of / clwsf/ M** ;xefuLtfTds tyf l^Kk)fL dfWod cjnDag ul/Psf] .

**6= ;Dkfbg u/]sf] sfdsf] ljj/)f M**

**s= tflnd ljj/)fx? M**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| qm=;+= | tflndsf] gfd | :yfg | ;xefuL ;+Vof | tflndsf] cj:yf | s}lkmot |
| dlxnf | k"?if |
| 1 | P\*efG; l;nfO{ s^fO{ tflnd | af/alb{of 5 | 20 hgf |  | ;dfkg | pBf]u k|j${gsf nflu k|ljlw ;xof]u :j?k l;nfO{ d]lzg pknAw u/fO{Psf] |
| 2 | kz'k+lIf tflnd | u"nl/of 6 | 6 hgf  | 14 hgf | ;dfkg | tflnd kZrft s[lif tyf kz"k+lIf kmd{x?sf] Ps lbg] cjnf]sg e|d)f u/fO{Psf]  |
| 3 | l;nfO{ d]lzg dd{t | af/alb{of 6 | 7 hgf | 3 hgf | ;dfkg | d]lzg cf}hf/ dd{t ug]{ ^'n aS; pknAw u/fO{Psf]  |
| 4 | \*n s"zg tflnd  | dw"ag 9 | 10 hgf  |  | ;dfkg | laz]if d'Qm sdn/L tyf xlnof ju{sf dlxnfnfO{ tflnd lbO{Psf]  |
| 5 | \*sdL{ tflnd | a(}oftfn 9 |  | 15 hgf | ;dfkg | lakGg ju{ cfod'ns l;k lasf; tflnd sfo{qmd  |
| 6 | a]t af+; ;fdfu|L tflnd | a(}oftfn 8 | 19 hgf | 1 hgf | sf]le\* 19 sf sf/)f 8 lbg dfq ;+rfng | eut;j{lht l;k lasf; tflnd sfo{qmd |

**v= pBf]u k|zf;g ;DaGwL ljj/)f M**

|  |  |  |
| --- | --- | --- |
| **l;=g=** | **ljj/)f** | **cf=a= 2077.078 sf] r}q d;fGt ;Dddf** |
| **;+Vof** | **/fh:j /sd** |
| **1** | **pBf]u btf{** | **1249** | **36,24,370.00** |
| **2** | **pBf]u gljs/)f** | **552** |
| **3** | **k'+hL a[l$[** | **544** |
| **4** | **nut s§L** | **89** |
| **6** | **Gffd;f/L** | **61** |
| **7** | **&fp;f/L** | **9** |
|  |

**v= afl0fHo k|zf;gtkm{ M @)&$ ciff9 d;fGt;Ddsf]**

|  |  |  |
| --- | --- | --- |
| **l;=g=** | **ljj/)f** | **cf=a= 2072.073 df** |
| **;+Vof** | **/fh:j /sd** |
| **1** | **k|f=km= btf{** | **762** | **71,22,030.00** |
| **2** | **k|f=km= gljs/)f** | **854** |
| **3** | **k|=km=;+;f]wg** | **875** |
| **4** | **k|=km= vf/]hL** | **123** |

**cf=a= @)&&.)&\* sf] c;f/ d;fGt ;Ddsf] /fh:j ljj/0fM**

|  |  |  |
| --- | --- | --- |
| **qm=;+=** | **ljj/0f** | **/fh:j** |
| **!=** | **afl0fHo k|zf;g tkm{sf]**  | **&!,@@,)#).))** |
| **@=** | **pBf]u k|zf;g tkm{sf]** | **#^,@$,#&).))** |
| **#=** | **tflnddf pTkflbt j:t'sf] laqmLaf6** | **!,)\*,\*().))** |
| **$=** | **a]?h'-!%!!!\_** | **@,))).))** |
| **%** | **ejgsf] 6]08/ laqmLaf6 k|fKt** | **@!,))).** |
| **hDdf** | **!,)\*,&\*,@().** |

**cf=a=2077.078 sf] k'+hLut tyf rfn'ut vr{sf] laj/)f**

|  |  |  |  |
| --- | --- | --- | --- |
| **क्र.सँ.** | **ब.उ.सि.नं.** | **वार्षिक वजेट** | **वार्षिक खर्च** |
| **पुँजी**  | **चालु** | **जम्मा** | **पुँजी**  | **चालु** | **जम्मा** |
| **१** | **30700016 बाणिज्य तथा आपुर्ति ब्यवस्थापन** | **1200000** | **0** | **1200000** | **949926** | **0** | **949926** |
| **२** | **30700017 औद्योगिक विकास तथा प्रवर्द्धन** | **8150000** | **1500000** | **9650000** | **5881946** | **1492296** | **7374242** |
| **कार्यक्रम तर्फको जम्मा**  | **9350000** | **1500000** | **10850000** | **6831872** | **1492296** | **8324168** |
| **3** | **30701012 घरेलु तथा साना उद्योग कार्यालयहरु** | **5298000** | **10250000** | **15548000** | **4592214.6** | **1387112** | **5979327** |

**&= ;"rgf clwsf/Lsf] gfd / kb M clws[t 5}7f}+ >L g/]Gb|/fh zdf{**

 **;Dk{s g++ M (\*$&\*%(\*$)**

 **\*= P]g, lgod, ljlgod / lgb]{lzsfsf] ;"rLx? M**

* cf}Bf]lus Joj;fo P]g, @)&^
* cf}Bf]lus Joj;fo lgodfjnL, @)&^
* jftfj/0f ;+/If0f P]g, @)%# / lgodfjnL, @)%$
* k|fO{e]6 kmd{ btf{ P]g, @)&^
* k|fO{e]6 kmd{ btf{ lgodfjnL,@)&^
* ;fem]bf/L P]g, @)&^
* ;fem]bf/L lgodfjnL,@)&^
* 3/]n' tyf ;fgf pBf]u sfo{{ljlw lbUbz{g, @)&@
* k|fO{e]6 kmd{ ;DaGwL dfkb08, @)&!
* pkef]Qm ;+/If0f P]g, @)&%